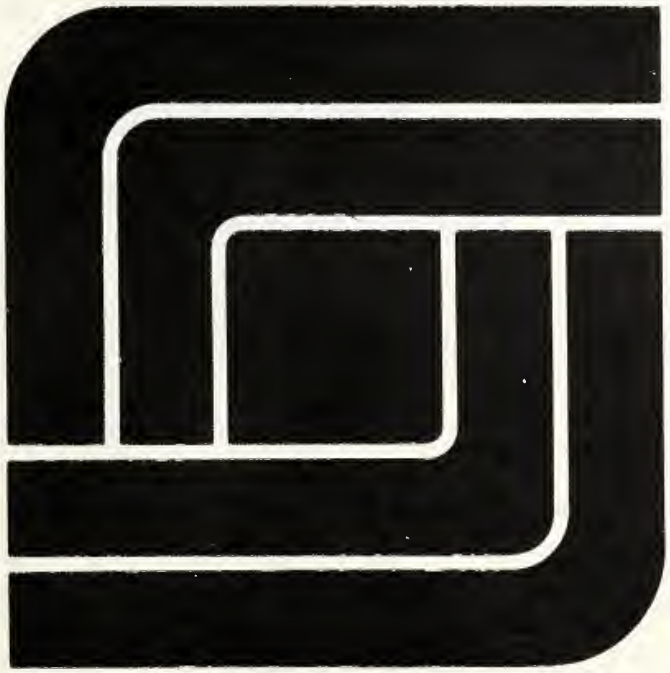
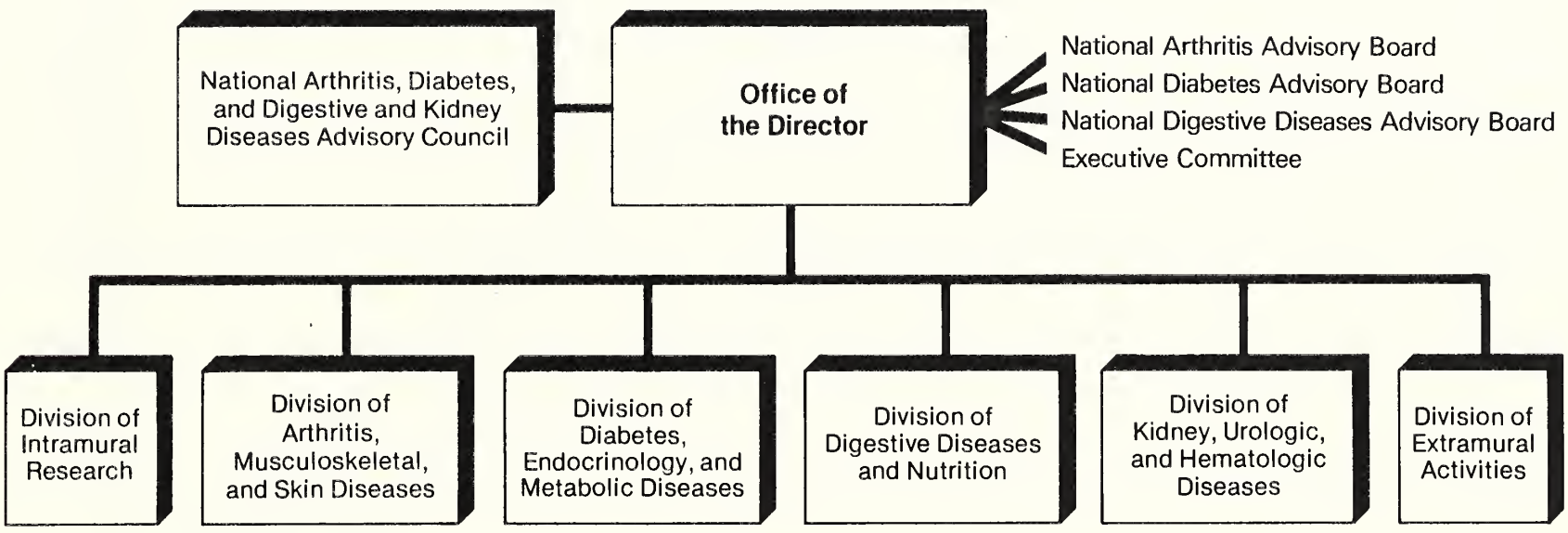
FRITZ WITE



NATIONAL INSTITUTE OF ARTHRITIS, DIABETES, & DIGESTIVE & KIDNEY DISEASES

NATIONAL INSTITUTE OF ARTHRITIS, DIABETES, & DIGESTIVE & KIDNEY DISEASES


National Arthritis, Diabetes, and Digestive and Kidney Diseases Advisory Council
Office of the Director
National Arthritis Advisory Board
National Diabetes Advisory Board
National Digestive Diseases Advisory Board
Executive Committee
Division of Intramural Research
Division of Arthritis, Musculoskeletal, and Skin Diseases
Division of Diabetes, Endocrinology, and Metabolic Diseases
Division of Digestive Diseases and Nutrition
Division of Kidney, Urologic, and Hematologic Diseases
Division of Extramural Activities

Percent Change in NIH and NIADDK Actual Obligations over 1976 Base in Current Dollars

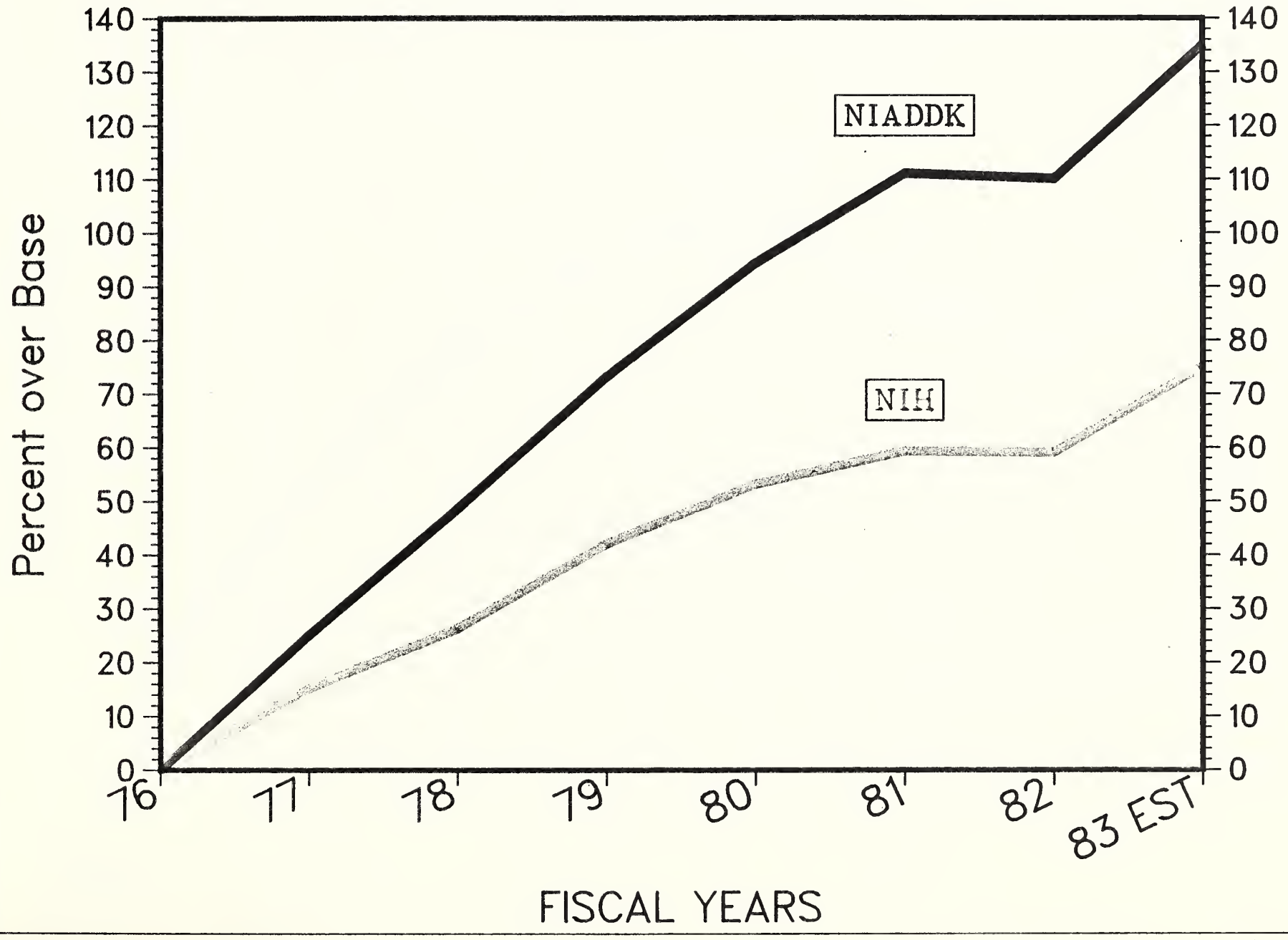


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CHART CH088D-A

Percent Change in NIH and NIADDK Actual Obligations over 1976 Base in Constant Dollars

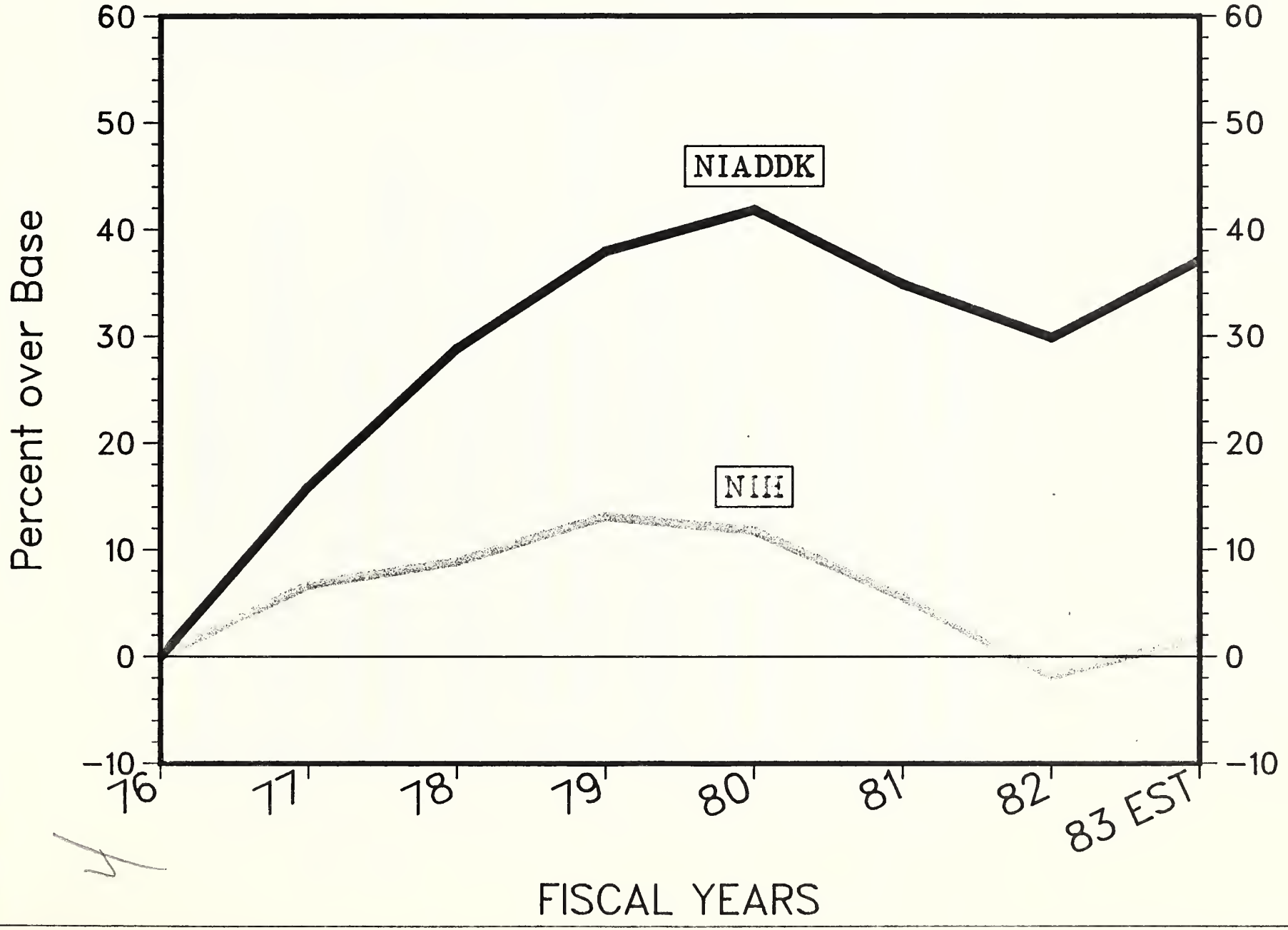

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CHART CH089D-B

NIH – Comparison of Budgets by Mechanism
Fiscal Year 1982 Actual

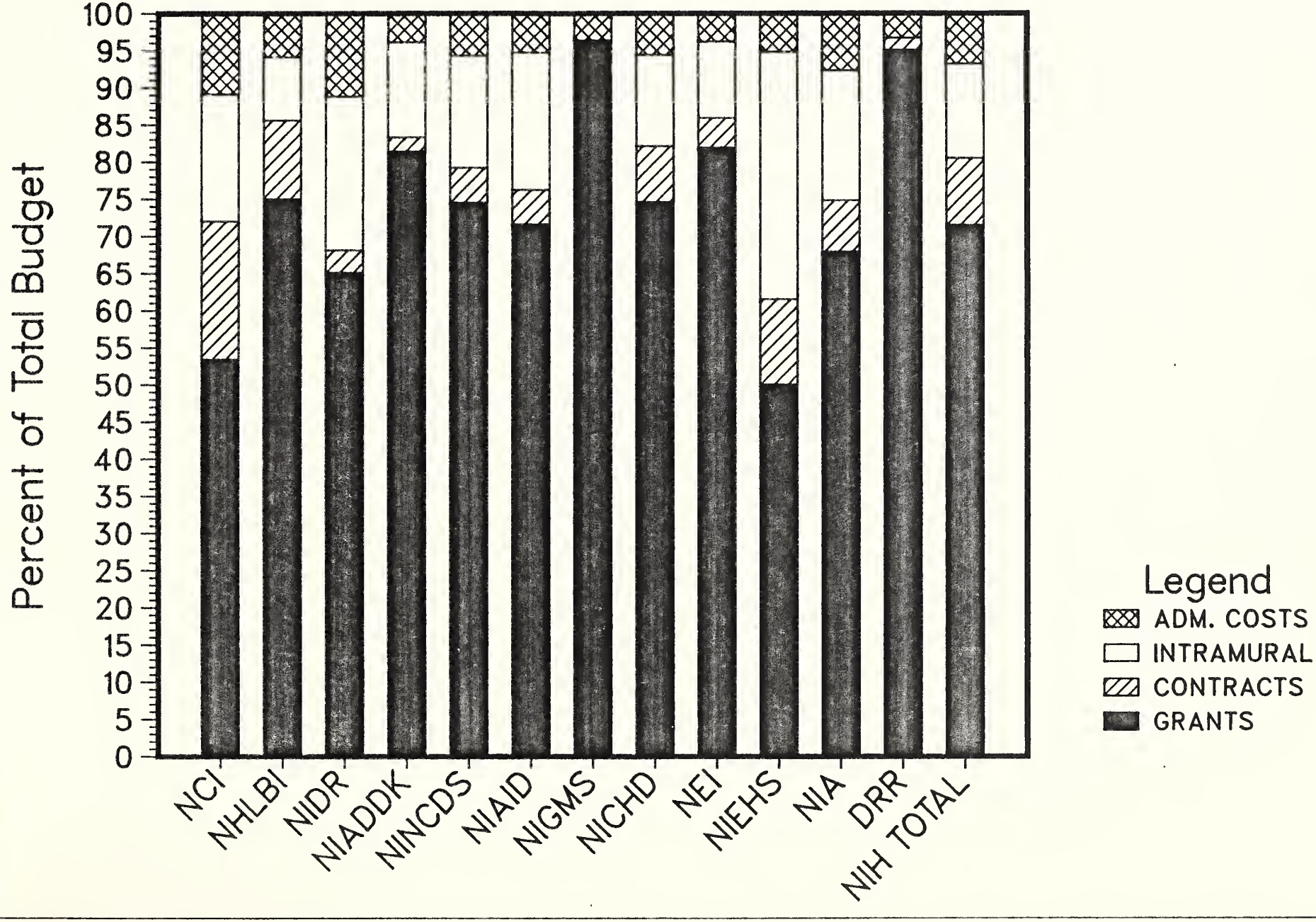

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CHART CH106G–A

Research Project Grants

R01 — Research Project (Grants)

P01 — Research Program Projects

R23 — New Investigator Research Awards

NIH – Comparison of Budgets by Mechanism
Grants Component
Fiscal Year 1982 Actual

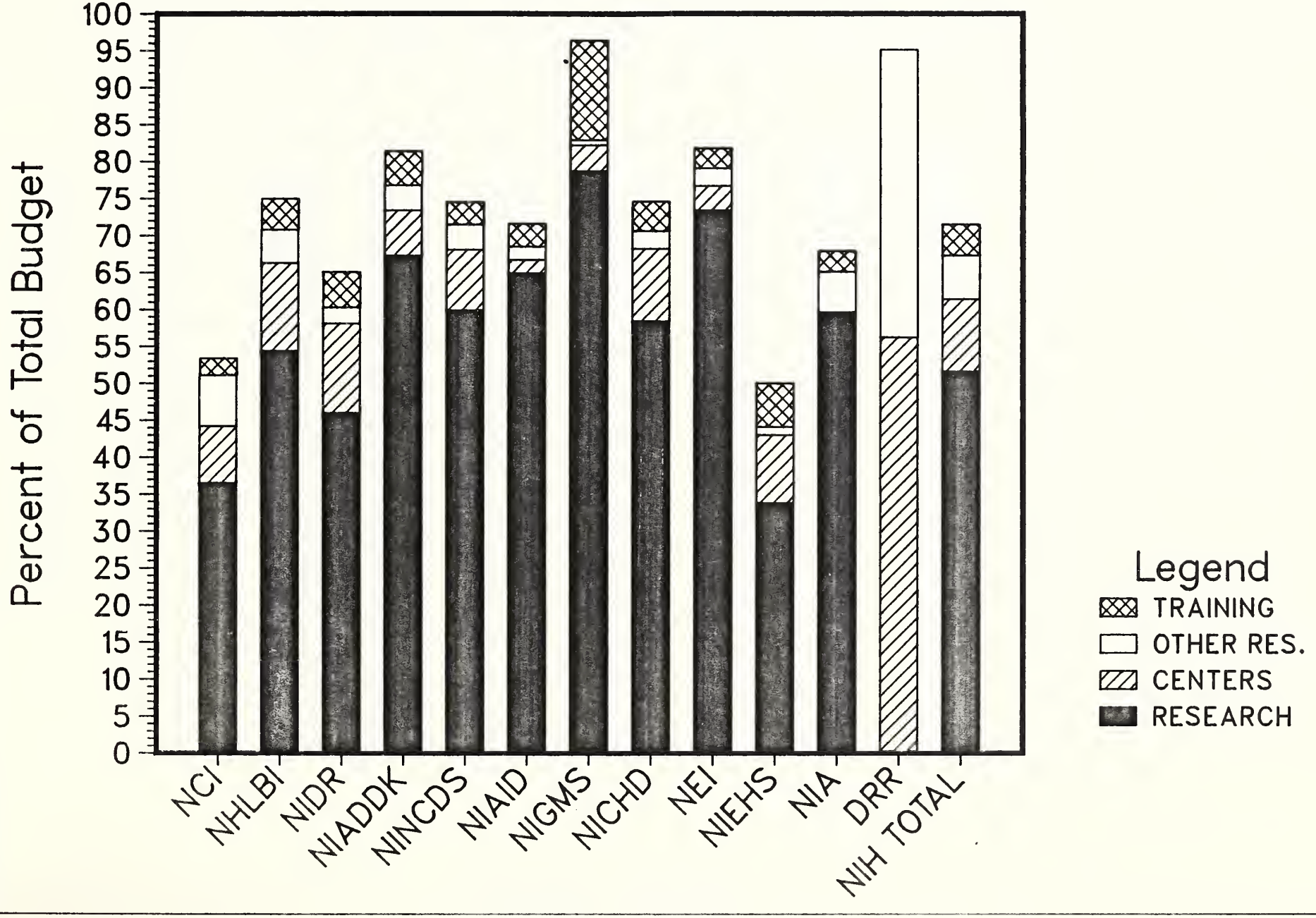

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CHART CH106G-B

Percent of NIADDK Budget by Mechanism Fiscal Years 1977 – 1983

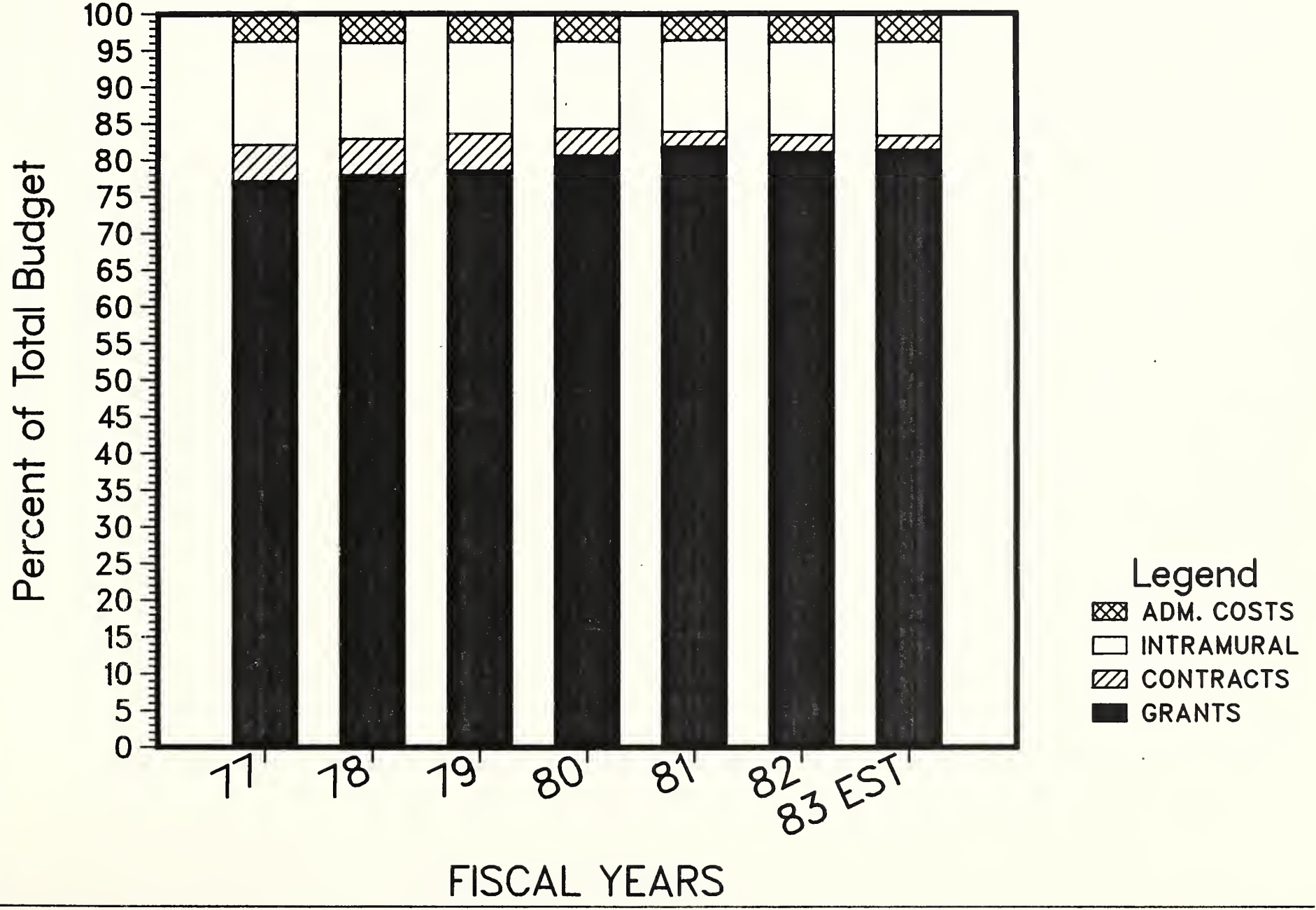

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CHART CH090D–A

NIADDK Intramural/Extramural Research: Actual Obligations Fiscal Years 1976 – 1983

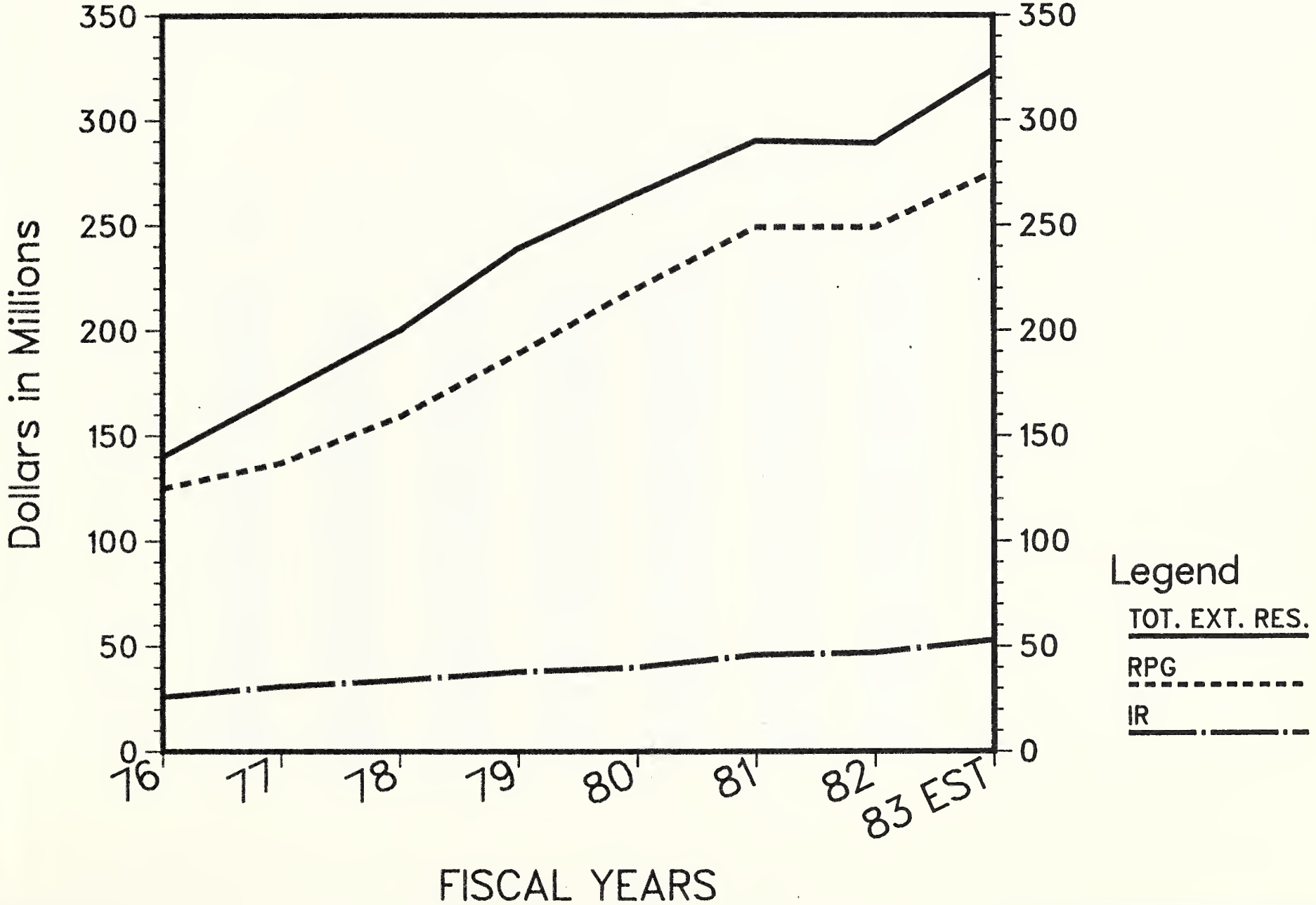

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CHART CH091D

Percent of NIADDK Budget by Mechanism
Grants Component
Fiscal Years 1977 – 1983

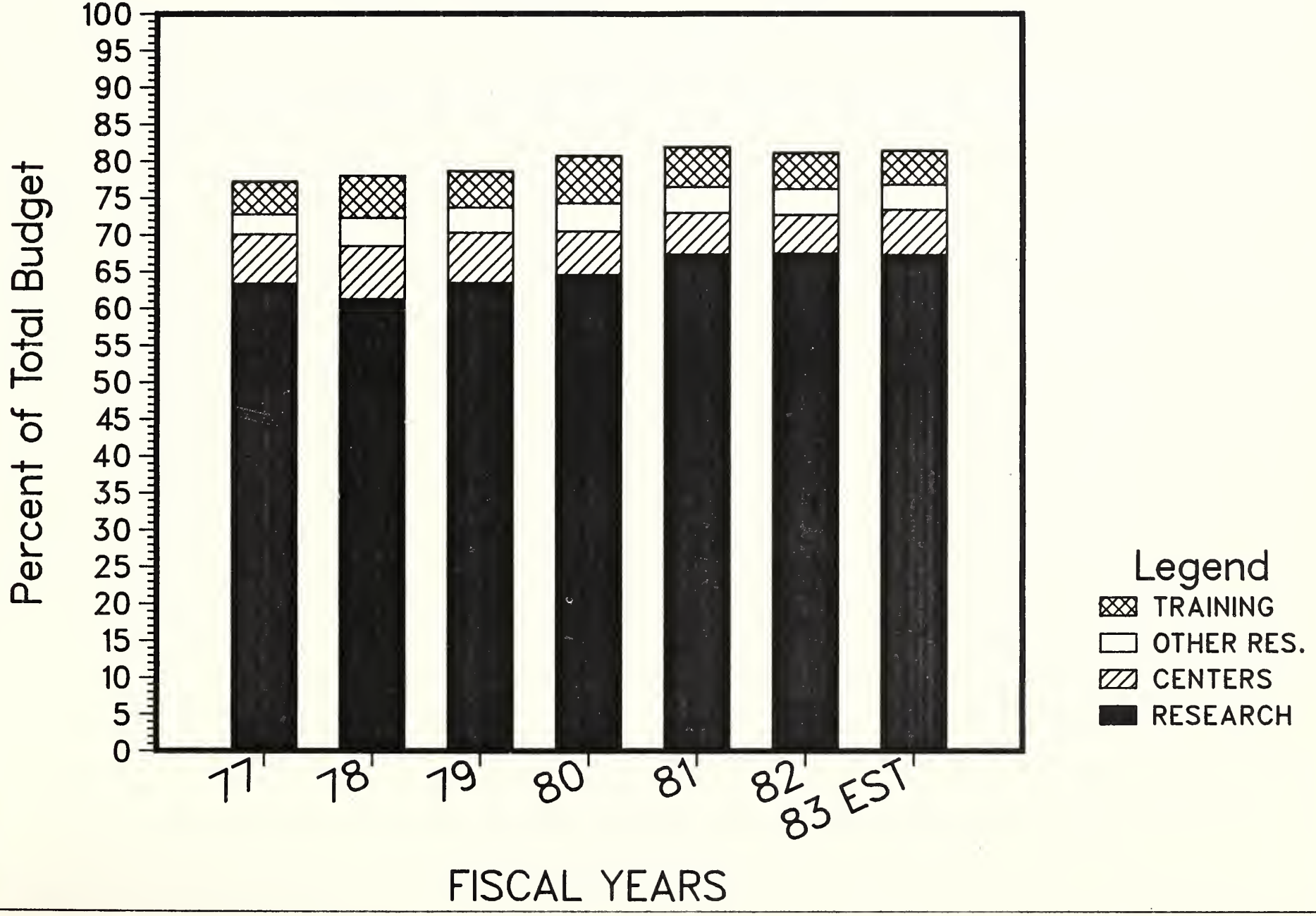

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CHART CH092D–B

NIADDK
Average Size of Regular Project Grants (R01's)

FY	Competing			Non Competing	Total R01's
	New	Renewal	All Competing		
1975	$49,961	$67,635	$58,953	$54,355	$55,835
1976	57,132	69,736	63,721	59,433	60,409
1977	60,017	78,242	68,822	69,032	68,957
1978	64,007	86,457	74,019	75,679	75,106
1979	67,695	92,632	77,835	80,165	79,390
1980	76,737	101,986	88,029	85,265	86,049
1981	84,727	111,741	98,339	93,494	94,867
1982*	96,435	124,277	109,634	100,190	103,603

*After 3½% Reduction of Each Award

Number of NIADDK Research Project Grants Approved and Awarded Fiscal Years 1977 – 1983

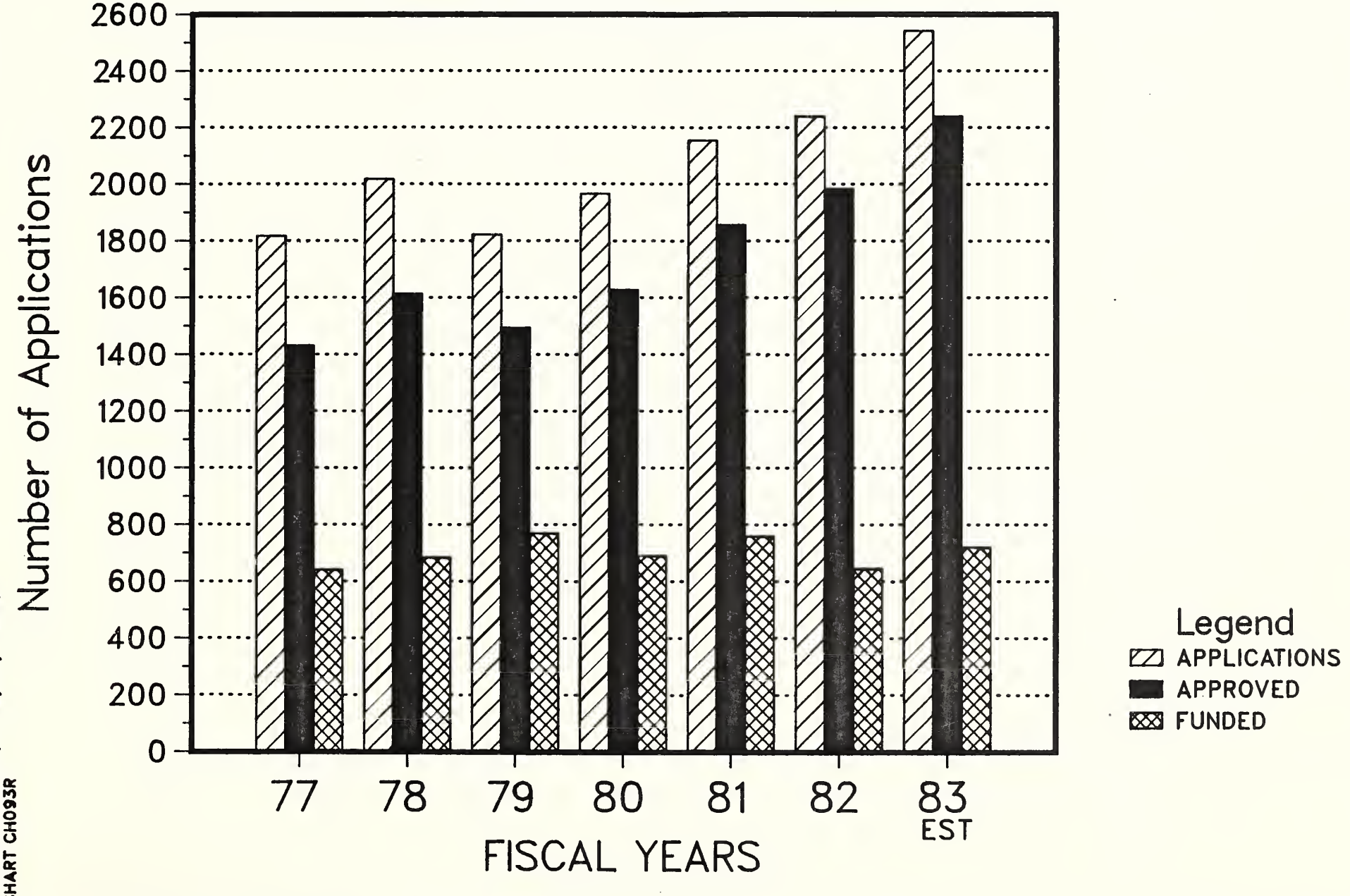

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CHART CH093R

NIADDK
Regular Research Project Grants
Award Rates

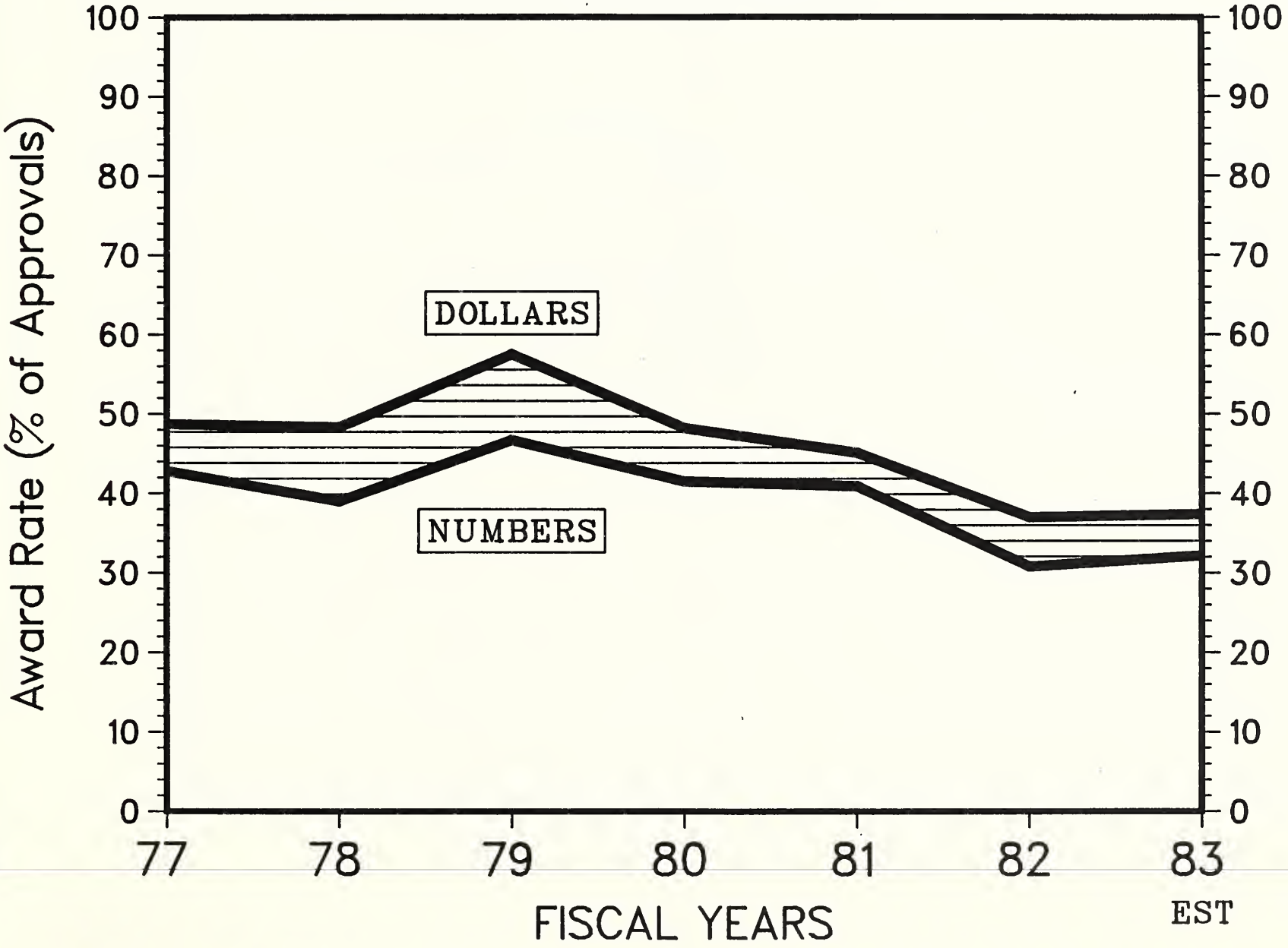

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CHART CH094R

NIADDK
Regular Research Project Grants
Priority Scores

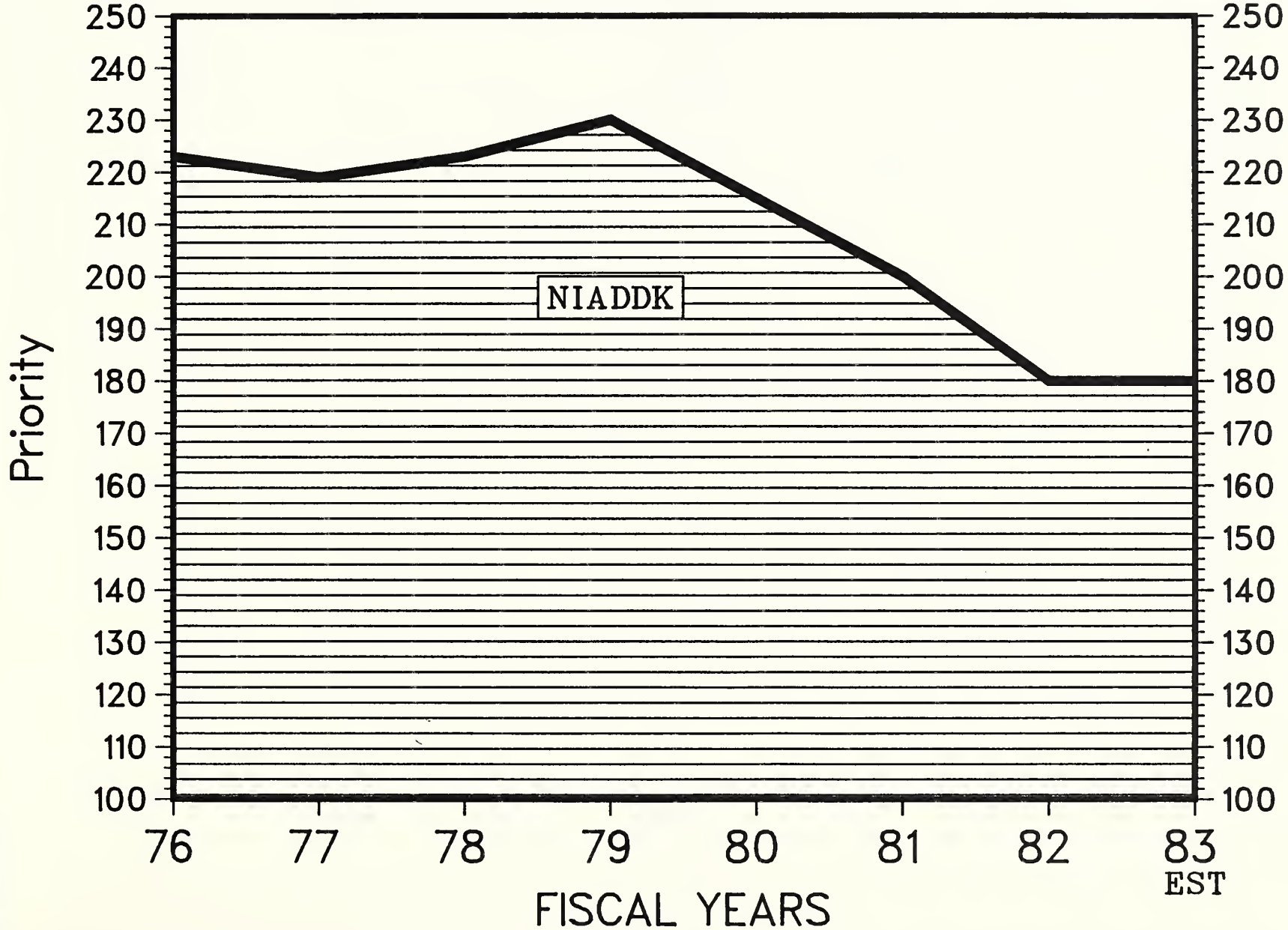

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CHART CH095R

National Research Service Awards
Numbers of Full-Time Equivalent Training Positions

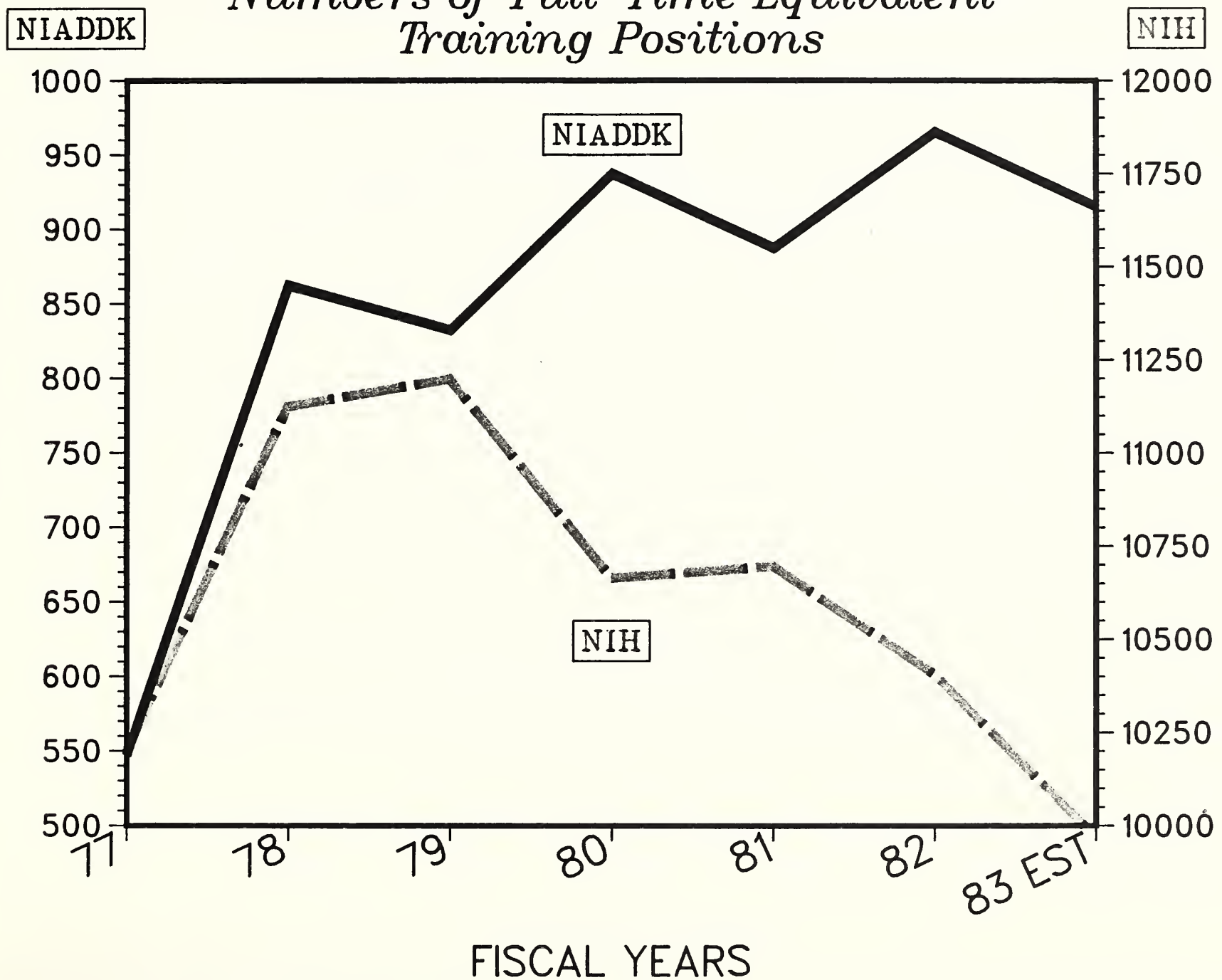

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CHART CH104G

Research Career Awards

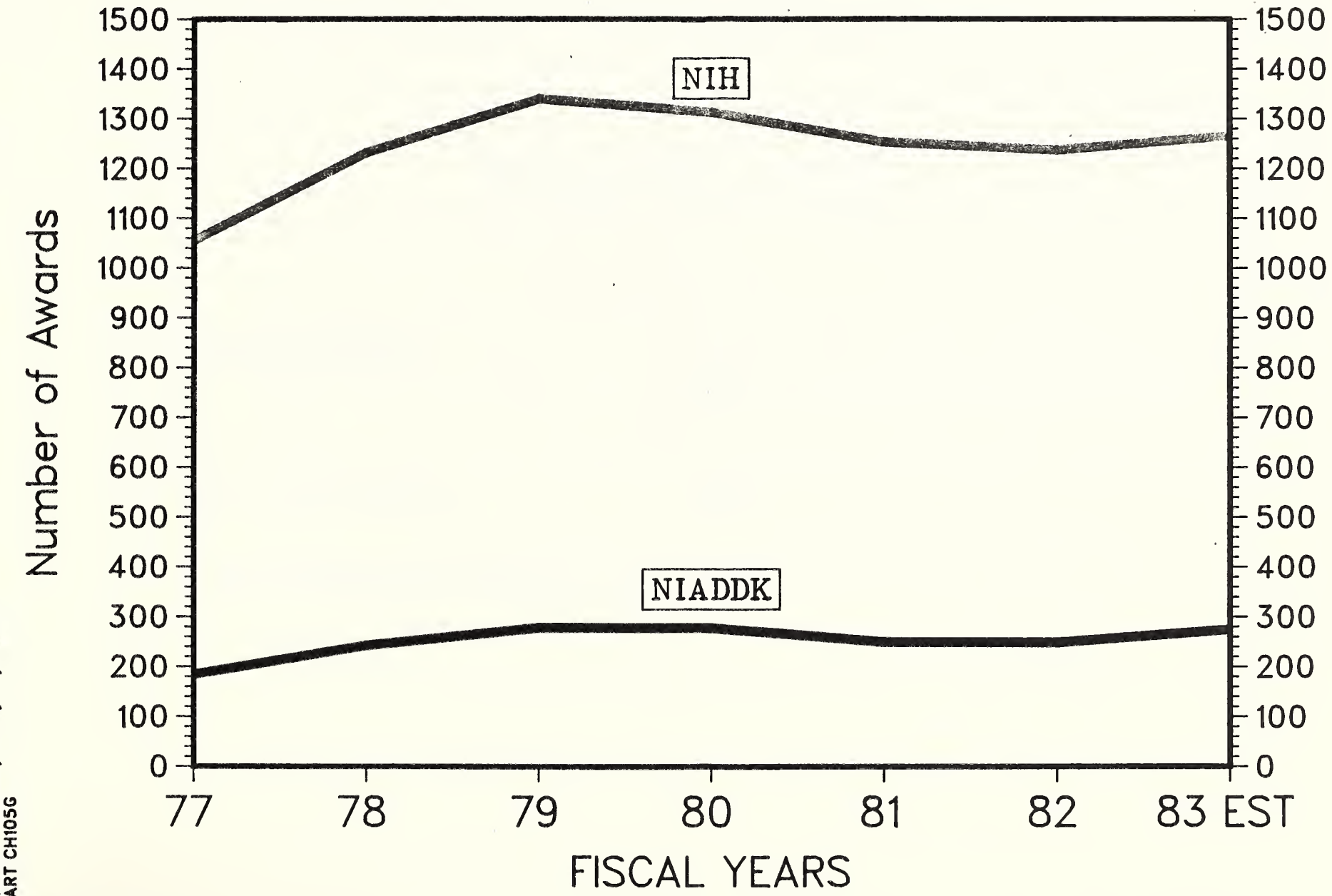

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CHART CH105G

Fiscal Year 1982

Award Rate	31 % of Approved Grants 37 % of Approved Funds
Priority Score	180
FTE Training Positions	915

NIADDK Funding Decisions—FY 1982

- Cut center grants by 7 percent
- Cut contracts by 12 percent
- Cut NIADDK administrative costs by 5 percent
- Cut budget for the Division of Intramural Research by 2 percent
- Cut individual research project grants by 3.5 percent

NIADDK — 1983 Budget

FY 82 Actual	FY 83 Continuing Resolution
$368,188,000	$412,182,000

GOALS:

Number of New and Competing Renewal Research Grants—72

Training—915 Full Time Equivalent Training Positions

Full Indirect Costs (Congressional Directive)

NIADDK
Funding Decisions—Fiscal Year 1983

- Cut Center Grants by 8.5 Percent
- Cut Contracts by 30 Percent
- Cut Individual Research Project Grants by 6 Percent
- Ceiling on Intramural Research
- Ceiling on Administrative Costs

1983 Grant Goal

	Number of Awards	Priority Score
Full Costs, All Mechanisms Allows Competing Grant Level of	499	160
6 Percent Cut in Competing Yields	41	
6 Percent Cut in Non-competing Yields	125	
8.5 Percent Cut in Center Grants Yields	24	
30 Percent Cut in Contracts Yields	31	
	720	180

NIADDK Budget by Mechanism
(Amounts in thousands)
FY 1983 Operating Plan

	Number	Amount
Research Grants		
Non-competing	1,657	$192,253
Competing	720	85,063
Sub Total	2,377	277,316
Centers	43	25,342
Other Research	279	14,200
Training	915	19,135
Contracts		7,304
Intramural Research		52,851
Administrative		16,034
Total		412,182

NIADDK—1984 Budget

FY 83 Continuing Resolution	FY 84 President's Budg
$412,182,000	$419,598,000